

La Crescent Montessori STEM School
 1116 South Oak Street
 La Crescent, MN 55947
 507-895-4054

ADM: 59
 Pupil Units: 63

2018 Budget

INCOME	
General Education	\$433,510
MN Endowment Fund	2,000
MN Literacy Aid	2,400
Lease Aid	72,000
Tuition from Patrons	4,275
Interest Income	400
State Special Education	132,373
Milk Reimbursements	1,000
Other Income*1	75,310
Total INCOME	\$723,267

EXPENSES	
Business Office	\$150,742
Teacher Expenses Fund01*2	320,695
Teacher Expenses Fund 04*3	33,140
Lease	80,000
Operations/Maintenance	3,500
Staff Development	2,300
Special Education	141,373
Milk Program	1,000
Other Expenses*4	97,287
Total Expenses	\$830,037

Total Income	\$723,267
Total Expense	830,037
Net Profit/Loss	(\$106,770)

- *1 other income can include items such as additional grants, donations and aids
- *2 Teacher expenses include salaries, benefits and other classroom costs associated with general education
- *3 Teacher expenses include salaries, benefits and other classroom costs associated with community education (Children's House)
- *4 other expenses can include (but not limited too) purchased services, supplies, maintenance, etc.